

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ETIQUETADO	0.00	214,940,663.36	214,940,663.36	184,579,694.73	184,579,694.73	30,360,968.63
Desarrollo Social	0.00	214,940,663.36	214,940,663.36	184,579,694.73	184,579,694.73	30,360,968.63
Vivienda y Servicios a la Comunidad	0.00	214,940,663.36	214,940,663.36	184,579,694.73	184,579,694.73	30,360,968.63
Abastecimiento de Agua	0.00	214,940,663.36	214,940,663.36	184,579,694.73	184,579,694.73	30,360,968.63
NO ETIQUETADO	814,008,403.00	(18,116,773.06)	795,891,629.94	524,633,810.40	519,321,054.59	271,257,819.54
Desarrollo Social	705,308,403.00	(24,890,247.97)	680,418,155.03	439,460,335.49	434,147,579.68	240,957,819.54
Vivienda y Servicios a la Comunidad	705,308,403.00	(24,890,247.97)	680,418,155.03	439,460,335.49	434,147,579.68	240,957,819.54
Abastecimiento de Agua	705,308,403.00	(24,890,247.97)	680,418,155.03	439,460,335.49	434,147,579.68	240,957,819.54
Otras no Clasificadas en Funciones Anteriores	108,700,000.00	6,773,474.91	115,473,474.91	85,173,474.91	85,173,474.91	30,300,000.00
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	91,500,000.00	(7,593,263.47)	83,906,736.53	53,606,736.53	53,606,736.53	30,300,000.00
Deuda Pública Interna	91,500,000.00	(7,593,263.47)	83,906,736.53	53,606,736.53	53,606,736.53	30,300,000.00
Adeudos De Ejercicios Fiscales Anteriores	17,200,000.00	14,366,738.38	31,566,738.38	31,566,738.38	31,566,738.38	0.00
Adeudos De Ejercicios Fiscales Anteriores	17,200,000.00	14,366,738.38	31,566,738.38	31,566,738.38	31,566,738.38	0.00
<b>Total de Egresos:</b>	<b>814,008,403.00</b>	<b>196,823,890.30</b>	<b>1,010,832,293.30</b>	<b>709,213,505.13</b>	<b>703,900,749.32</b>	<b>301,618,788.17</b>

ELABORÓ

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REVISÓ

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AUTORIZÓ

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