

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|-----------------------------------|----------------------------------|-----------------------|-----------------------|-----------------------------|
| | Egreso Aprobado 1 | Ampliaciones / (Reducciones) 2 | Egreso Modificado 3 = (1 + 2) | Egreso Devengado 4 | Egreso Pagado 5 | |
| Desarrollo Social | 675,115,511.00 | 100,961,779.11 | 776,077,290.11 | 402,894,632.98 | 399,182,494.98 | 373,182,657.13 |
| Vivienda y Servicios a la Comunidad | 675,115,511.00 | 100,961,779.11 | 776,077,290.11 | 402,894,632.98 | 399,182,494.98 | 373,182,657.13 |
| Abastecimiento de Agua | 675,115,511.00 | 100,961,779.11 | 776,077,290.11 | 402,894,632.98 | 399,182,494.98 | 373,182,657.13 |
| Otras no Clasificadas en Funciones Anteriores | 103,777,566.00 | (22,113,509.22) | 81,664,056.78 | 36,752,350.78 | 36,752,350.78 | 44,911,706.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 103,777,566.00 | (22,113,509.22) | 81,664,056.78 | 36,752,350.78 | 36,752,350.78 | 44,911,706.00 |
| Deuda Pública Interna | 89,277,566.00 | (11,377,368.90) | 77,900,197.10 | 32,988,491.10 | 32,988,491.10 | 44,911,706.00 |
| Deuda de Ejercicios Fiscales Anteriores | 14,500,000.00 | (10,736,140.32) | 3,763,859.68 | 3,763,859.68 | 3,763,859.68 | 0.00 |
| Total del Gasto: | 778,893,077.00 | 78,848,269.89 | 857,741,346.89 | 439,646,983.76 | 435,934,845.76 | 418,094,363.13 |

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