

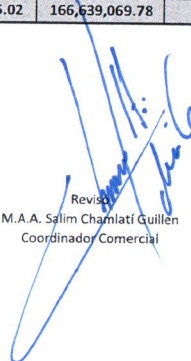


COMISION DE AGUA POTABLE Y ALCANTARILLADO
COORDINACION COMERCIAL
DIRECCION DE OPERACION COMERCIAL



Importe de Facturación (\$) por Servicio de Agua						
MESES:	DOMESTICA	HOTELERA	COMERCIAL	INDUSTRIAL	SERV. GRALES.	TOTAL
Enero	140,375,201.04	2,964,934.31	13,205,212.44	168,518.82	3,591,952.05	160,305,818.66
Febrero	140,389,016.62	2,905,905.47	12,858,437.30	171,430.66	3,236,693.95	159,561,484.00
Marzo	141,321,854.61	3,612,485.38	13,523,945.84	187,128.09	3,226,857.40	161,872,271.32
I - TRIMESTRE	422,086,072.26	9,483,325.16	39,587,595.57	527,077.57	10,055,503.41	481,739,573.97
Abril	142,365,805.52	3,450,604.06	13,726,761.91	180,595.22	3,188,084.74	162,911,851.45
Mayo	141,286,672.59	3,316,960.42	13,496,413.08	177,945.99	3,268,593.12	161,546,585.20
Junio	142,251,391.48	3,497,086.29	13,803,036.18	190,231.14	3,337,739.29	163,079,484.38
II - TRIMESTRE	425,903,869.58	10,264,650.77	41,026,211.16	548,772.35	9,794,417.16	487,537,921.02
Julio	142,809,876.27	3,789,409.76	13,863,753.05	187,315.64	3,419,527.44	164,069,882.16
Agosto	143,159,665.87	3,925,873.25	13,645,942.75	170,177.87	3,360,613.63	164,262,273.37
Septiembre	142,660,454.99	3,448,330.14	14,042,658.80	187,769.13	3,521,040.66	163,860,253.72
III - TRIMESTRE	428,629,997.12	11,163,613.15	41,552,354.59	545,262.64	10,301,181.74	492,192,409.24
Octubre	141,836,918.74	3,413,724.57	14,978,514.56	195,743.21	3,471,323.44	163,896,224.52
Noviembre	141,315,872.06	3,718,148.11	15,203,596.15	181,383.33	3,517,703.77	163,936,703.42
Diciembre	140,690,852.34	3,914,943.26	14,290,797.76	174,763.38	3,543,827.18	162,615,183.92
IV - TRIMESTRE	423,843,643.13	11,046,815.94	44,472,908.46	551,889.92	10,532,854.40	490,448,111.85
TOTAL	1,700,463,582.09	41,958,405.02	166,639,069.78	2,173,002.46	40,683,956.72	1,951,918,016.07


Elaboró
Lic. Dagoberto Rosales
Director de Operación Comercial


Revisó
M.A.A. Salim Chamlati Guillén
Coordinador Comercial


Autorizó
Ing. Rogue Miguel Marzuca Esquivel
Coordinador de Planeación



COMISION DE AGUA POTABLE Y ALCANTARILLADO
COORDINACION COMERCIAL
DIRECCION DE OPERACION COMERCIAL



RECAUDACION POR ORGANISMO OPERADOR 2021 - RESUMEN								
SERVICIOS / ORGANISMOS OPERADORES	TARIFAS					SUBTOTAL	OTROS INGRESOS	TOTAL
	DOMESTICA	HOTELERA	COMERCIAL	INDUSTRIAL	SERVICIOS GENERALES			
MONTO RECAUDADO								
AGUA POTABLE	1,533,208,406.61	32,580,398.00	141,616,399.28	1,753,003.82	27,052,857.34	1,736,211,065.06		1,736,211,065.06
O.P.B.	61,136,662.95	2,372,654.13	11,441,148.89	118,835.65	11,473,481.99	86,542,783.61		86,542,783.61
COZUMEL	24,228,283.94	10,546,809.97	9,444,243.83	112,622.80	934,268.53	45,266,229.07		45,266,229.07
TULUM	23,143,302.52	6,127,809.68	28,679,704.59	9,942.69	1,131,303.38	59,092,062.86		59,092,062.86
FELIPE C. PUERTO	7,263,190.34	48,040.75	1,039,961.13	41,557.95	2,339,093.92	10,731,844.09		10,731,844.09
LAZARO CARDENAS	6,347,577.79	9,249,014.39	2,730,120.89	22,593.03	990,837.02	19,340,143.12		19,340,143.12
JOSE M. MORELOS	4,390,514.35	15,646.27	572,108.12	194.79	1,478,392.19	6,456,855.72		6,456,855.72
BACALAR	4,654,351.26	1,174,521.83	1,073,529.80	0.00	2,066,066.45	8,968,469.34		8,968,469.34
BENITO JUAREZ	940,394,365.37	975,101.48	54,631,685.43	1,192,874.14	3,315,345.02	1,000,509,371.44		1,000,509,371.44
ISLA MUJERES	50,402,108.74	1,000,497.44	11,235,094.20	65,606.39	1,443,340.57	64,146,647.34		64,146,647.34
PUERTO MORELOS	26,267,798.90	125,734.45	1,270,720.49	26,752.01	160,512.06	27,851,517.91		27,851,517.91
SOLIDARIDAD	384,980,250.45	944,567.62	19,498,081.90	162,024.37	1,720,216.21	407,305,140.55		407,305,140.55

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